

Rockdale County Public Schools
Calendar for FY2025 Budget Preparation

January 8 (Monday)	"Budget Suggestion Forms" on website
January 8 - February 23	Budget Proposals Prepared, Reviewed, Consolidated, and Approved by Principals and Central Office Administrators
Month of February/March/April	Preparation of System Budget by Budget Committee
February 8 (Thurs - 5:45pm; followed by Work Session)	Public Meeting for Purpose of Speaking on Budget
February 8 (Thurs - Work Session)	Present Staffing to Board
February 15 (Thurs - Board Meeting)	Approval of Staffing
<i>February 2024</i>	<i>CFO - Discuss Tax Digest With local City and County personnel</i>
February 23 (Friday)	"Budget Suggestion Forms" deadline for submission
February 23 (Friday)	School Council Budget Request Reports due to Financial Services
February 23 (Friday)	Budget Proposals Submitted to the Director of Business Services
<i>March 2024</i>	<i>CFO - Discuss Tax Digest With local City and County personnel</i>
<i>April 2024</i>	<i>CFO - Discuss Tax Digest With local City and County personnel</i>
April 11 (Board Finance Committee Meeting)	Present Tentative Budget to Board Finance Committee
<i>May 2024</i>	<i>CFO - Discuss Tax Digest With local City and County personnel</i>
May 9 (Thurs - Work Session)	Proposed Tentative Budget presented to Board
May 16 (Thurs - Board Meeting)	Approval of Tentative Budget
June 13 (Thurs - 5:30pm; followed by Work Session)	Public Hearing for Purpose of Speaking on Budget
June 13 (Thurs - Work Session)	Presentation of Final Budget
June 20 (Thurs - Board Meeting)	Approval of Final FY2025 Budget
July/August	Approval of FY2025 Millage Rate

Note: **Bold dates require board member participation.**

July millage rate approval contingent on receiving tax digest in July. This could be delayed until August, which may require a modification of the dates listed above. Depending on Tax Digest and Millage Rate, three (3) additional millage rate increase hearings and a newspaper advertisement may be required in July/August prior to approval of the FY2025 Millage Rate.